

Harris, David C.

From: Harris, David C.
Sent: Tuesday, December 13, 2016 4:51 PM
To: Burnsed, Laurence J.; Lee, Anthony K.; Marshall, Joyce Y.; Gormley, Shannon M.; Patrick, Paul H.; Owens, Valorie; Rollins, Adrienne L.; Pate, Derek; U'ren, Stephanie E.; Khan, Fahad F.; Pettit, Jacqueline; Wendling, Tracy L.; Nguyen, Claire B.; Archer, Pam J.; Sproat, Scott M.
Cc: Bradley, Kristy K.; Johnson, Tina R.; Hartsell, Hank; Han, Jennifer L.; Hann, Neil E.
Subject: Budget Hearings Performance measure list
Attachments: FY'18-SDOH-BPR Perf Measures.xlsx

Hello all, I have been asked to collect data for the attached measures for FY16 to help prepare for Budget Appropriation hearings. Please see the attached document (screenshot below) and provide data by COB tomorrow, December 14th if possible. Please disregard the 3 cells highlighted in red.

Performance Measure Review					
	FY'16	FY'15	FY'14	FY'13	FY'12
All Hazards Preparedness					
Improve state score on National Health Security		7.6%	8.3%	7.3%	N/A
Improve Infectious Disease Control					
Incidence of tuberculosis, pertussis, hepatitis A and indigenously-acquired measles cases per 100,000		5.60%	6.86%	8.80%	6.80%
Incidence of Reported Acute Hepatitis B Cases per 100,000 Oklahoma Population		1.98%	1.47%	1.03%	2.1%
Percent of immediately notifiable reports in which investigation is initiated by ADS within 15 minutes.		100%	95%	98%	95%
Improve Mandates Compliance					
Percent of State Mandated Non-Compliant Activities Meeting Inspection Frequency Mandates		100.0%	93.0%	86.0%	92.3%
Percent of State Mandated Complaint Activities Meeting Inspection Frequency Mandates (IFMs)		95.0%	91.0%	80.0%	23.1%
Percent of Contracted Non-Complaint Activities Meeting Inspection Frequency Mandates (IFMs)		100.0%	88.0%	86.0%	86.0%
Percent of Contracted Complaint Activities Meeting Inspection Frequency Mandates (IFMs)		100.0%	100.0%	100.0%	80.0%
Improve Children's Health					
Percent of Pregnant Women Reiving Adequate Prenatal Care as Define by Kotelchuck's APNCU		73.0%	72.0%	71.6%	70.0%
Rate of Infant Deaths per 1,000 Live Births		6.8%	8.1%	6.8%	7.5%
Percent of Infants Born to Pregnant Women Receiving Prenatal Care in the First Trimester		68.5%	68.6%	68.5%	68.4%
Rate of Pre-Term Births		12.4%	12.6%	12.8%	13.0%
Improve Disease and Injury Prevention					
Percent of children 19-35 months old immunized with 4:3:1:3:3:1		64.8%	70.8%	62.7%	61.0%
Decrease the Number of Preventable Hospitalizations for Medicare Enrollees (per 1,000)		76.9	78.3	76.9	81.0
Number of motor vehicle deaths in infants less than one year of age.		88	97	97	104
Improve Oklahomans' Wellness					
Percent of Oklahoma adults who are obese		32.7%	33.0%	32.5%	32.2%
Percent of Oklahoma adults who smoke		21.0%	21.1%	23.7%	23.3%
Cardiovascular deaths per 100,000		259.3	288.5	290.4	284.0
Number of Certified Healthy Communities		92	77	72	52
Number of Certified Healthy Schools		545	595	523	314
Improve Infrastructure, Policy, and Resource					
Number of PHAB Accredited Health Departments		2	2	2	0
Percent of turnover agency-wide		14.8%	11.7%	13.1%	12.9%

Thank you,

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